

## CERTIFICATE

To the Clerk of Franklin County, State of Kansas

We, the undersigned officers of

**West Franklin Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk .

Table of Contents for the Adopted Budget:	Page No.	2016/2017 Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	160,212
None		
None		
TOTAL		160,212
Budget Summary	1	

Date Received: NOV 1, 2016

Janet Paddock  
County Clerk

[Signature]  
[Signature]  
Kristina J. Baranek  
[Signature]  
Commission Members

Permanent  
Recreation Commission Address

West Franklin Recreation Commission  
210 E. Franklin  
Pomona, KS 66076

Sponsoring  
USD/City Address

Franklin County  
315 S. Main  
Ottawa, KS 66067

Provide point of contact:

Matt Froggatte

POC phone number:

785-214-1144

Other County: Osage County  
Other County: Anderson County  
Other County: Douglas County  
Other County: 0  
Other County: 0

**FUND PAGE**

### Adopted Budget

[illegible]

**Dollar amount to be raised by 2.8 mill: \$ 118,323**

The Governing Body of  
**West Franklin Recreation Commission**  
will meet on August 3, 2016 at 6:30 PM at West Franklin District Office for the purpose  
hearing and answering objections of taxpayers relating to the proposed use of funds.  
Detail budget information is available at West Franklin District Office and will be  
available at this meeting.

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the  
proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2014/2015</b>	<b>Current Year Estimated 2015/2016</b>	<b>Proposed Budget Year 2016/2017</b>
General	77,243	92,634	160,212
None			
None			
<b>Totals</b>	<b>77,243</b>	<b>92,634</b>	<b>160,212</b>

Lease Purchases:  
July 1,

<u>2013</u>	<u>2014</u>	<u>2015</u>
0	0	0

West Franklin Recreation Commission  
Recreation Commission Treasurer

**Name of Recreation Commission:**

Street Address or P O Box:

City,State,ZIP

**Recreation Commission Point of Contact:**

Point of Contact Phone Number:

West Franklin Recreation Commission

210 E. Franklin

Pomona, KS 66076

Matt Froggatte

785-214-1144

**Enter Mill Rate Limitation:**

Mill Rate

2.80

**Enter County the budget is being submitted to:**

Franklin County

**Note:** If supported by a USD, the County where the USD having the highest valuation located in, will be considered the Home County. Please enter County's name followed with 'County'.

**Name Home County for USD or City Levying Taxes:**

Street Address or P O Box:

City,State,ZIP

Franklin County

315 S. Main

Ottawa, KS 66067

**List Other Counties that levy taxes to support the Rec Comm.:**

1st County:

2nd County:

3rd County:

4th County:

5th County:

Osage County

Anderson County

Douglas County

**Enter year being budgeted:**

Sponsor by USD, enter as (YYYY/YYYY):

Sponsor by City, enter as (YYYY):

2016/2017

If additional fund pages are used:

Enter Fund Name for tab fund2:

Enter Fund Name for tab fund3:

If previous budget had a beginning lease dollar balance:

None

None

USD Jul. 1 City Jan. 1

Lease balance for year

2013

-3

0

Lease balance for year

2014

-2

0

**Computation to Determine Dollar Amount Levy Limitation**

**Name of County**

**July 1, Valuation:**

Franklin County	37,646,485
Osage County	4,367,097
Anderson County	221,364
Douglas County	23,164
0	
0	

Total Counties Valuation: 42,258,110

Mill Rate Limitation 2.80

Dollar amount to be raised by 2.8 mill: \$ 118,323

**Note:** The dollar amount to be raised is an estimate based upon the preliminary total assessed valuation and the mill rate limitation. Computation as follows:

(total valuation of 42,258,110 multiplied by mill rate of 2.8 divided by 1000) = \$ 118,323

The mill rate limitation is only applicable to the General Fund. This dollar amount can change depending upon the final November valuation.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwd. Please

Official Name: West Franklin Recreation Commission

Date: August 3, 2016

Must be at least 10 days between  
Latest date for notice to be publis

Time: 6:30 PM

Location: West Franklin District Office

Available at: West Franklin District Office

**Examples**

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Ike Recreation Room 132

Available at: Ike Recreation Office

STATE OF KANSAS, FRANKLIN COUNTY, SS:

Tommy Felts, of lawful age, being first duly sworn, deposeth and saith that he is Publisher and Editor of the

# Ottawa Herald

a daily newspaper published in the City of Ottawa, Franklin County, Kansas, and of general circulation in Franklin County, Kansas, and is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as second class matter in said County, and which newspaper has been continuously and uninterruptedly published in said County during the period of five full years immediately prior to the first publication of the notice hereinafter mentioned, and that a notice, of which is hereto attached, was published in the regular and entire issue of said Ottawa Herald for 1 day, publication being made the 21st day of July, 2016 A.D.

And affiant further says that she has personal knowledge of the statements above set forth, and they are true.

*Tommy Felts*

Subscribed and sworn to me before this 21st day of July, 2016 A.D.



Notary Public

*Kathryn R. Miller*

My Commission expires November 5, 2019

Printer fees \$94.08

State of Kansas  
Recreation Commission  
2016/2017

(Published July 21, 2016)

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West Franklin Recreation Commission

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July 1,

2013	2014	2015
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West Franklin Recreation Commission  
Recreation Commission Treasurer

# West Franklin Recreation Commission

## Budget Hearing

**Date & Time:** August 4, 2016 @ 6:30 p.m.

**Location:** West Franklin District Office

**Members Present:** Matt Froggatte, Andrea Rowland, Dealy Sims, Jeff Link, Jon Horne, Noel Young, Kristina Swank, Allen Lockhart, Dustin Young, Stacey Hower, Michael Moody, Ryan Sink and Tommy Harmon.

**Guests:** None

**Recorder:** Dealy Sims

### **1.0 Opening**

- 1.1 The meeting was called to order at 6:30 p.m. by Matt Froggatte.

### **2.0 Patron Forum**

- 2.1 No guest requested to speak.
- 2.2 Mr. Froggatte went over the budget with the board and informed them that the mil value has went up from last year which will give us about \$4,760 more this year. Discussions took place on how to split the funds between the three boards.  
Noel Young made a motion to split the new money equally three ways and for each recreation board to keep their carryover. Seconded by Ryan Sink. Motion passed 13-0.

### **3.0 Adjournment**

- 3.1 Ryan Sink made a motion to adjourn the meeting. Seconded by Allen Lockhart. Motion passed 13-0. Meeting adjourned at 6:43 pm.